

# DUMPS ARENA

## Oracle Planning 2020 Implementation Essentials

Oracle 1z0-1080-20

Version Demo

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**QUESTION NO: 1**

Which three metadata artifacts can be exported to a flat file? (Choose three.)

- A. Exchange Rate Tables
- B. Dimensions
- C. Smart Lists
- D. Linked Reporting Objects
- E. Data Entry Forms

**ANSWER: A B C****Explanation:**

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/exp\\_meta.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/exp_meta.html)

**QUESTION NO: 2**

Which two clients or command line tools can you download from Planning? (Choose two.)

- A. Data Management
- B. EPM Automate
- C. Strategic Modeling Smart View add-on
- D. Calculation Manager

**ANSWER: B C****Explanation:**

Reference: [https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/cgsus/1\\_about\\_epm\\_cloud\\_new\\_sku\\_epm\\_standard.html](https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/cgsus/1_about_epm_cloud_new_sku_epm_standard.html)

**QUESTION NO: 3**

In order to set up weekly planning for a continuous 18 months, which three options would need to be selected when initially configuring Financials? (Choose three.)

- A. Rolling Forecast

- B. Custom Periods
- C. Weeks to months mapping
- D. Plan Element dimension
- E. Weekly Planning

**ANSWER: A D E**

**Explanation:**

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/common\\_enabling\\_weekly\\_planning\\_100xde280ce5.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/common_enabling_weekly_planning_100xde280ce5.html)

**QUESTION NO: 4**

Which three artifacts can be imported from a flat file? (Choose three.)

- A. Exchange Rate Tables
- B. Smart Lists
- C. Linked Reporting Objects
- D. Cell Text
- E. Dimensions

**ANSWER: A B E**

**Explanation:**

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/imp\\_meta.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/imp_meta.html)

**QUESTION NO: 5**

Which two tasks can be scheduled as a job in Planning? (Choose two.)

- A. Import or export data
- B. Create snapshots
- C. Promote a Planning Unit
- D. Execute Data Maps

**ANSWER: A C**

**Explanation:**

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/job\\_types\\_100xc5512062.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/job_types_100xc5512062.html)

**QUESTION NO: 6**

Which describes Strategic Modeling? Choose the best answer.

- A. Used to evaluate financial scenarios and perform financial impact analysis.
- B. Used to evaluate how assets and resources related to corporate initiatives are allocated
- C. Used primarily for balance sheet planning
- D. Used to develop plans and forecasts and generate core financial statements

**ANSWER: A****Explanation:**

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/about\\_strategic\\_modeling\\_104x7f015aa0.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/about_strategic_modeling_104x7f015aa0.html)

**QUESTION NO: 7**

What is the purpose of selecting the Project Benefits option when enabling Projects? (Choose the best answer.)

- A. To track the Workforce expense benefits calculated on each Contract project
- B. To plan detailed project revenue for Contract projects
- C. To help justify the need for projects and plan non-financial benefits
- D. To plan detailed project expenses for projects

**ANSWER: C****Explanation:**

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/proj\\_enable\\_project\\_benefits\\_104xf25a1e78.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/proj_enable_project_benefits_104xf25a1e78.html)

**QUESTION NO: 8**

Which migration category is required to restore dimensional security? (Choose the best answer.)

- A. Planning

- B. Groups and Memberships
- C. Reporting
- D. Calculation Manager

**ANSWER: B**

**Explanation:**

Reference: [https://docs.oracle.com/cd/E57185\\_01/EASOH/ss\\_sec\\_mode.html](https://docs.oracle.com/cd/E57185_01/EASOH/ss_sec_mode.html)

**QUESTION NO: 9**

You want to share detailed benefits data from Workforce with Financials.

Which statement describes the steps you must take? Choose the best answer.

- A. Enable and configure Financials, and Workforce. When enabling Workforce, create a custom Benefits dimension to map the data to. Then for the Financial Statement Integration data map, synchronize and push the data.
- B. Enable and configure Financials and Workforce. Then in the Workforce Benefits and Taxes wizard, select a financial account to map the benefit to. For Compensation Data, synchronize and run the data map.
- C. Enable and configure Financials, and Workforce. When enabling Financials, create a custom Benefits dimension to map the data to. On the Financials Integration Summary form, run Calculate Compensation to update the Workforce data.
- D. Enable and configure Financials, and Workforce. Then to capture Workforce expenses for employees, enable Standard Rates from Workforce. For the Compensation Data for Reporting data map, synchronize then push the data.

**ANSWER: D**

**QUESTION NO: 10**

After loading Workforce data from external systems, which statement describes actions you can take to make adjustments to loaded data and then calculate compensation expenses? Choose the best answer.

- A. In Workforce, change properties such as salary grade and FTE, and then calculate salary, benefits, additional earnings, and taxes based on assumptions in Planning.
- B. Change loaded salary information in Workforce and then run the data map for Compensation Data to calculate the updated benefits.
- C. Change loaded benefit information in Workforce such as options for medical benefits and then launch the compensation data business rule to calculate the updated benefit data.
- D. In Workforce, if you change both the selected benefit option and the rate, when compensation expenses are calculated, the value will be based on the benefit option's default value.

**ANSWER: D**